

**Annexure XXIII – B**

**Projected Performance**

**Name of the Company and address :**

**Initial STP Approval No. & date :**

**PWHL No. date and validity**

**Renewal of STP license approval No. & Date :**

**CG Approved in Rs. Lakhs ( Initial CG approved + CG enhanced(if any) ) :**

**CG utilized in Rs. lakhs:**

**Proposed enhancement of CG in Rs. Lakhs**

**Amount in Rs. lakhs**

<b>Sl. No.</b>	<b>Particulars(from the date of inception)</b>	<b>1<sup>st</sup> Year</b>	<b>2<sup>nd</sup> Year</b>	<b>3<sup>rd</sup> Year</b>	<b>4<sup>th</sup> Year</b>	<b>5<sup>th</sup> Year</b>	<b>Grand Total</b>
<b>01</b>	<b>Import of Capital Goods</b>						
<b>02</b>	<b>Exports Earnings ( Fob Value)</b>						
<b>03</b>	<b>Export Realization against actual Exports</b>						
<b>04</b>	<b>Wage Bill</b>						
<b>05</b>	<b>Foreign Exchange outgo towards technical Know how fee</b>						
<b>06</b>	<b>Foreign Exchange outgo for items excluding FE towards Capital Goods imported and Technical know how fee</b>						

The projections should be limited upto the validity of the PBWH License issued by the Customs Department